

# Education Other Summary

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	Actual FY 10	Original Budget FY 11	Adjusted Budget FY 11	Recomm Budget FY 12	% Change From Orig. FY 11	% Change From Adj. FY 11
Cable Regulatory Commission	\$90,075	\$110,250	\$110,250	\$110,250	0.00%	0.00%
Carroll Community College	6,933,000	6,933,000	6,933,000	6,933,000	0.00%	0.00%
Carroll County Public Library	8,413,733	7,635,000	7,635,000	7,635,000	0.00%	0.00%
Community Media Center	436,000	430,000	430,000	445,000	3.49%	3.49%
<b>Total Education Other</b>	<b>\$15,872,808</b>	<b>\$15,108,250</b>	<b>\$15,108,250</b>	<b>\$15,123,250</b>	<b>0.10%</b>	<b>0.10%</b>

## Mission and Goals

Education Other is a functional grouping of outside agencies that provide educational, cultural, and economic programs and resources to the citizens, businesses, and stakeholders of Carroll County.

### Goals include:

- To serve the public interest.
- Promote global awareness and multi-cultural education through curriculum, service learning, and programs serving the community.
- Strive to locate and deliver information and resources efficiently, cost effectively, accurately, and in the format requested by the community.
- Work with educational and business partners to create and expand training and career programs to respond to local/regional employment needs.
- Maintain on-going coverage of important local events and activities.

## Highlights, Changes and Useful Information

- Enrollment at the college is projected to increase 6% to 3,495 full time equivalent (FTE) students in FY 12.
- In addition to direct funding, the County also provides in-kind support to the College and the Library. The buildings used by these organizations are County property. Utilities and maintenance of these buildings is provided for in the County's Facilities budget. Health benefits for the Library's staff are provided for in the County's Health and Fringe budget.
- State funding to the College and Library is projected to be flat in FY12.
- The budgets for the Cable Regulatory Commission and the Community Media Center are fully funded with revenue generated by the Cable Franchise Fee.

## Budget Changes

- In FY 12 operating budgets are generally held flat or reduced from FY 11.
- The Community Media Center budget is increasing slightly to align funding with anticipated collections.