

General Government Other Summary

	Actual FY 10	Original Budget FY 11	Adjusted Budget FY 11	Recomm Budget FY 12	% Change From Orig. FY 11	% Change From Adj. FY 11
Board of Elections	\$461,203	\$752,560	\$752,560	\$654,600	-13.02%	-13.02%
County Commissioners	811,081	842,000	677,810	677,810	-19.50%	0.00%
Board of License Commissioners	104,825	48,580	48,580	48,580	0.00%	0.00%
Board of Zoning Appeals	92,264	83,950	83,950	82,350	-1.91%	-1.91%
Total General Government Other	\$1,469,373	\$1,727,090	\$1,562,900	\$1,463,340	-15.27%	-6.37%

Highlights, Changes and Useful Information

- General Government Other includes various County and State agencies. There is no inherent relationship between these budgets. They are combined for presentation purposes only.
- FY 10 was the last year there were three Commissioners elected at-large. Starting in FY 11, there are five Commissioners elected by district. These election districts can be viewed at: <http://ccgovernment.carr.org/ccg/topics/redist-map/comm-district-map.pdf>.
- The Board of License Commissioners collects fees for applications of new or transferred liquor licenses, and license violations. Below is a history of liquor license revenues:

FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY10
\$186,405	\$181,272	\$195,430	\$204,168	\$203,651	\$ 209,363	\$207,614	\$210,610

Budget Changes

- In FY 12 there are no salary increases and operating budgets are generally held flat or reduced from FY 11.
- The decrease in General Government Other is primarily due to the Board of Elections administering one election in FY 12 and a reduction in expenses in the County Commissioner's budget.
- The decrease in the County Commissioners' budget is due to a reduction in budgeted Special Assistant positions.