

State's Attorney's Summary

	Actual FY 10	Original Budget FY 11	Adjusted Budget FY 11	Recomm Budget FY 12	% Change From Orig. FY 11	% Change From Adj. FY 11
State's Attorney's Office	\$2,552,286	\$2,093,920	\$2,093,920	\$2,092,650	-0.06%	-0.06%
Victim Witness Assistance	253,446	204,600	204,600	204,600	0.00%	0.00%
CC Advocacy & Investigation Center	113,064	119,960	119,960	119,500	-0.38%	-0.38%
Total State's Attorney	\$2,918,796	\$2,418,480	\$2,418,480	\$2,416,750	-0.07%	-0.07%

Mission and Goals

Aggressively and effectively prosecute those who break the law, while pursuing appropriate punishment and providing services and resources to victims of crimes.

Goals include:

- Prosecute criminal cases effectively while showing compassion and providing services to those who find themselves victims of crime.
- Seek restitution to attempt to make victims whole.
- Reduce trauma to children and adults who have been abused.
- Secure incarceration for individuals who commit crimes.

Highlights, Changes and Useful Information

- The State's Attorney is a constitutional office elected by the voters of Carroll County. While the Commissioners have a legal requirement to adequately fund the constitutional functions of the office, they do not have operational authority over the Department.
- In addition to direct funding to the State's Attorney Office, the County also provides in-kind support, including health, retirement, and other fringe benefits, payment of payroll taxes, building maintenance, assigned vehicles and maintenance, technology services and support, and access to the County's fleet of pool vehicles and Personnel Services' staff.
- New Cases to State's Attorney's Office:

	CY 07	CY 08	CY 09	CY10
Circuit Court	1,397	1,417	1,380	1,409
District Court	4,305	4,819	4,784	4,821
Juvenile Court	398	375	277	255
Totals	6,100	6,611	6,441	6,485

Budget Changes

In FY 12 there are no salary increases and operating budgets are generally held flat or reduced from FY 11.