

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2014 TO 2019

Preliminary Recommended

	Fiscal Year					Prior Allocation	Balance to Complete	Total Project Cost	
	2014	2015	2016	2017	2018				2019
BRIDGES:									
Bridge Inspection and Inventory	\$30,500	\$30,500	\$33,625	\$33,625	\$37,075	\$37,075	\$0	\$0	\$202,400
Bridge Maintenance and Structural Repairs	46,000	48,300	50,700	53,250	55,900	58,700	0	0	312,850
Cape Horn Road over Unnamed Stream	0	129,000	411,000	0	0	0	0	0	540,000
Cleaning and Painting of Existing Bridge Structural Steel	68,000	71,400	75,000	78,750	82,700	86,900	0	0	462,750
Gaither Road over South Branch Patapsco River	0	0	0	0	230,000	0	0	1,599,000	1,829,000
Stone Chapel Road over Little Pipe Creek	0	0	157,000	0	704,000	0	0	0	861,000
BRIDGES TOTAL	\$144,500	\$279,200	\$727,325	\$165,625	\$1,109,675	\$182,675	\$0	\$1,599,000	\$4,208,000
SOURCES OF FUNDING:									
Transfer from General Fund	\$144,500	\$150,200	\$159,325	\$165,625	\$175,675	\$182,675	\$0	\$0	\$978,000
Bonds	0	129,000	455,000	0	186,800	0	0	319,800	1,090,600
Federal Highway/Bridge	0	0	113,000	0	747,200	0	0	1,279,200	2,139,400
BRIDGES TOTAL	\$144,500	\$279,200	\$727,325	\$165,625	\$1,109,675	\$182,675	\$0	\$1,599,000	\$4,208,000

Bridge Inspection and Inventory

Robin Hooper, Senior Budget Analyst (410) 386-2082

9684

This ongoing project provides funding for the inspection of nineteen small structures that do not qualify for Federal funds. The nineteen small structures are inspected on the same two-year cycle as the 131 major County-maintained structures. The inspection process includes biennial field inspections as well as completion and submission of inspection reports to the County.

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	30,500	30,500	33,625	33,625	37,075	37,075			202,400
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	30,500	30,500	33,625	33,625	37,075	37,075	0	0	202,400
SOURCES OF FUNDS									
Transfer from General Fund	30,500	30,500	33,625	33,625	37,075	37,075			202,400
Property Tax									0
Bonds									0
Federal Highway/Bridge									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Bridge Maintenance and Structural Repairs

Robin Hooper, Senior Budget Analyst (410) 386-2082

9882

This ongoing project provides funding for preventive maintenance and small repairs to County maintained bridges including: deck joint replacements, structural steel repairs, concrete patching, sediment removal, channel stabilization, traffic barrier replacement, and approach roadway repairs.

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	46,000	48,300	50,700	53,250	55,900	58,700			312,850
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	46,000	48,300	50,700	53,250	55,900	58,700	0	0	312,850
SOURCES OF FUNDS									
Transfer from General Fund	46,000	48,300	50,700	53,250	55,900	58,700			312,850
Property Tax									0
Bonds									0
Federal Highway/Bridge									0
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Gaither Road over South Branch Patapsco River

District Location: border of 4 and 5

Robin Hooper, Senior Budget Analyst (410) 386-2082

Proj #

Functional Classification: Minor Collector
 Average Daily Traffic: 1,118
 Bridge No.: CL 313



This project provides planned funding to replace the existing steel truss bridge, located in southern Carroll County on the Howard County border, with a new structure. The new structure will be determined based on an alternatives analysis.

This project qualifies for Federal aid funding, which covers 80 percent of the engineering, administrative, and construction costs.

	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design					230,000				230,000
Land Acquisition								5,000	5,000
Site Work								126,000	126,000
Construction								1,254,000	1,254,000
Equipment/Furnishings									0
Other								214,000	214,000
EXPENDITURES									
TOTAL	0	0	0	0	230,000	0	0	1,599,000	1,829,000

SOURCES OF FUNDS									
Transfer from General Fund									0
Bonds					46,000			319,800	365,800
Reallocated GF Transfer									0
Federal Highway/Bridge					184,000			1,279,200	1,463,200

PROJECTED OPERATING IMPACTS									
	0	0	0	0	0	0			

