



## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Field Services Bureau  
**Position Title:** Deputy/DFC  
**Number of Positions:** 10  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** P07

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	
Chair	
Computer	
Telephone, telephone line	
Vehicle	\$31,000.00
Uniforms	\$2,500.00
Communications Equipment	\$6,500.00
Training	\$300.00
Safety Equipment	\$2,800.00
<b>Total Additional Costs</b>	<b>\$431,000.00</b>
<b>Annual Salary</b>	<b>\$40,756.00</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$407,560.00</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$142,646.00</b>
<b>Total First Year Cost</b>	<b>\$981,206.00</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Department of Sheriff Services  
**Bureau:** Field Services Bureau  
**Position Title:** Sergeant  
**Number of Positions:** 5  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** P09

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	\$500.00
Chair	\$100.00
Computer	\$3,000.00
Telephone, telephone line	\$300.00
Vehicle	\$31,000.00
Uniforms	\$2,500.00
Communications Equipment	\$6,500.00
Training	\$300.00
Safety Equipment	\$2,800.00
<b>Total Additional Costs</b>	<b>\$235,000.00</b>
<b>Annual Salary</b>	<b>\$48,416.00</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$242,080.00</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$84,728.00</b>
<b>Total First Year Cost</b>	<b>\$561,808.00</b>

## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Field Services Bureau  
**Position Title:** Evictions/Attachment Deputy  
**Number of Positions:** 1  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** P07

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	
Chair	
Computer	
Telephone, telephone line	
Vehicle	\$31,000.00
Uniforms	\$2,500.00
Communications Equipment	\$6,500.00
Training	\$300.00
Safety Equipment	\$2,800.00
<b>Total Additional Costs</b>	<b>\$43,100.00</b>
<b>Annual Salary</b>	<b>\$40,756.00</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$40,756.00</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$14,264.60</b>
<b>Total First Year Cost</b>	<b>\$98,120.60</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Investigative Services Bureau  
**Position Title:** Deputy/DFC  
**Number of Positions:** 3  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** W03

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	\$500.00
Chair	\$100.00
Computer	\$3,000.00
Telephone, telephone line	\$300.00
Vehicle	\$31,000.00
Uniforms	\$2,500.00
Communications Equipment	\$6,500.00
Training	\$300.00
Safety Equipment	\$2,800.00
<b>Total Additional Costs</b>	<b>\$141,000.00</b>
<b>Annual Salary</b>	<b>\$40,756.00</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$122,268.00</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$42,793.80</b>
<b>Total First Year Cost</b>	<b>\$306,061.80</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Investigative Services Bureau  
**Position Title:** Administrative Assistant - Warrants  
**Number of Positions:** 1  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** W03/W04

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	\$500.00
Chair	\$100.00
Computer	\$3,000.00
Telephone, telephone line	\$300.00
Vehicle	\$0.00
Uniforms	\$0.00
Communications Equipment	\$0.00
Training	\$0.00
Safety Equipment	\$0.00
<b>Total Additional Costs</b>	<b>\$3,900.00</b>
<b>Annual Salary</b>	<b>\$31,548.60</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$31,548.60</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$11,042.01</b>
<b>Total First Year Cost</b>	<b>\$46,490.61</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Investigative Services Bureau  
**Position Title:** Detective Sergeant  
**Number of Positions:** 1  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** P09

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	\$500.00
Chair	\$100.00
Computer	\$3,000.00
Telephone, telephone line	\$300.00
Vehicle	\$31,000.00
Uniforms	\$2,500.00
Communications Equipment	\$6,500.00
Training	\$300.00
Safety Equipment	\$2,800.00
<b>Total Additional Costs</b>	<b>\$47,000.00</b>
<b>Annual Salary</b>	<b>\$49,839.00</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$49,839.00</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$17,443.65</b>
<b>Total First Year Cost</b>	<b>\$114,282.65</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Investigative Services Bureau  
**Position Title:** Court Security Officers  
**Number of Positions:** 2  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** W03

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	
Chair	
Computer	
Telephone, telephone line	
Vehicle	\$0.00
Uniforms	\$2,500.00
Communications Equipment	\$3,000.00
Training	\$300.00
Safety Equipment	\$2,800.00
<b>Total Additional Costs</b>	<b>\$17,200.00</b>
<b>Annual Salary</b>	<b>\$28,939.44</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$57,878.88</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$20,257.61</b>
<b>Total First Year Cost</b>	<b>\$95,336.49</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Management Services Bureau  
**Position Title:** Assistant Bureau Chief/Captain - Upgrade Only  
**Number of Positions:** 1  
**Proposed Hire Date:** 10/1/2008  
**Proposed Grade:** P12

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	
Chair	
Computer	
Telephone, telephone line	
Vehicle	\$0.00
Uniforms	\$0.00
Communications Equipment	\$0.00
Training	\$0.00
Safety Equipment	\$0.00
<b>Total Additional Costs</b>	<b>\$0.00</b>
<b>Current Salary</b>	<b>\$53,269.00</b>
<b>Annual Salary</b>	<b>\$62,714.70</b>
<b>Total Salary Difference</b>	<b>\$9,445.70</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$3,306.00</b>
<b>Total First Year Cost</b>	<b>\$12,751.70</b>

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## Position Request

## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Management Services Bureau  
**Position Title:** Personnel Coordinator - Upgrade Only  
**Number of Positions:** 1  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** W05

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	
Chair	
Computer	
Telephone, telephone line	
Vehicle	\$0.00
Uniforms	\$0.00
Communications Equipment	\$0.00
Training	\$0.00
Safety Equipment	\$0.00
<b>Total Additional Costs</b>	<b>\$0.00</b>
<b>Current Salary (Includes non-competitive increase to AAI)</b>	<b>\$31,548.60</b>
<b>Annual Salary</b>	<b>\$34,391.34</b>
<b>Total Salary Difference</b>	<b>\$2,842.74</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$994.96</b>
<b>Total First Year Cost</b>	<b>\$3,837.70</b>

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**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Management Services Bureau  
**Position Title:** Information Systems Coordinator  
**Number of Positions:** 1  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** W06

**Associated Costs Associated with New Position**

Item(s)	Cost
Desk	\$500.00
Chair	\$100.00
Computer	\$3,500.00
Telephone, telephone line	\$300.00
Vehicle	\$0.00
Uniforms	\$0.00
Communications Equipment	\$0.00
Training	\$300.00
Safety Equipment	\$0.00
<b>Total Additional Costs</b>	<b>\$4,700.00</b>
<b>Annual Salary</b>	<b>\$37,489.00</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$37,489.00</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$13,121.15</b>
<b>Total First Year Cost</b>	<b>\$55,310.15</b>

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## Position Request

**Fiscal Year:** FY 09  
**Department/Agency:** Carroll County Sheriff's Office  
**Bureau:** Management Services Bureau  
**Position Title:** Police Service Assistant  
**Number of Positions:** 1  
**Proposed Hire Date:** 7/1/2008  
**Proposed Grade:** W03

### Associated Costs Associated with New Position

Item(s)	Cost
Desk	\$0.00
Chair	\$0.00
Computer	\$0.00
Telephone, telephone line	\$0.00
Vehicle	\$0.00
Uniforms	\$200.00
Communications Equipment	\$0.00
Training	\$0.00
Safety Equipment	\$0.00
<b>Total Additional Costs</b>	<b>\$200.00</b>
<b>Annual Salary</b>	<b>\$28,939.44</b>
<b>Total Salaries of total number of positions requested</b>	<b>\$28,939.44</b>
<b>Fringe Benefits (already computed @35% of Salary)</b>	<b>\$10,128.80</b>
<b>Total First Year Cost</b>	<b>\$39,268.24</b>

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