

2012 Land Preservation, Parks & Recreation Plan

Appendix II - Parks and Recreation Capital Projects

Carroll County

The Culture and Recreation portion of the FY 12-17 CIP provides facilities for passive (natural park areas) and active (ballfields) recreational opportunities. The primary sources of funding for recreation projects are impact fees and Program Open Space (POS) funding. Impact fees are charged to the developers of new homes in Carroll County to partially offset the cost of providing recreation facilities to serve those new homes. POS funding is provided as a portion of the State real estate transfer tax for the acquisition and development of park facilities. Culture and Recreation projects are related to the Farm Museum, Union Mills, and Recreation and Parks.

Funding is provided in the FY 12-17 CIP for the replacement of three tot lots. These structures will be replaced at Mayeski Park, Piney Run Park, and Sandymount Park primarily through the use of state-funded Program Open Space dollars.

Two new trail projects are included in the plan, including a project that will create a macadam pedestrian walkway/trail connecting the newly restored Bennett Cerf Park to the existing sidewalks at Hahn Road. The Landon C. Burns Connector Trail will open the Farm Museum and Landon C. Burns Park to pedestrian traffic by connecting the existing Center street sidewalk, ending at Bishop Street, to the park.

Included in the plan, beginning with design funding in FY 13, is the Westminster Community Park. This active new park will include two ballfields, a multi-purpose field, a playground, mini-pavilions, a walking trail, and a parking area through the use of impact fees and Program Open Space funding.

The FY 12-17 CIP continues to fund Self-Help projects. These projects are cooperative ventures between local community groups and the County which enable the County's recreation councils to define and design projects to enhance park facilities county-wide.

Hampstead

The Town of Hampstead currently has one project in their CIP relating to Recreation and Parks. The town plans on installing bathrooms at Hampstead Municipal Park, contingent on POS funding, by FY15 or later.

Manchester

The Town of Manchester has three capital projects for FY12. All of these projects are for improvements to Christmas Tree Park. The town is planning on replacing the pavilion and replenishing the trees in the park. Project Open Space (POS) is funding a project to acquire new playground equipment for the park.

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Mount Airy

The Town of Mount Airy CIP (FY12-16) includes several Parks and Recreation projects. An estimated \$160,000 has been allocated for the refurbishment of existing Town Parks and playing fields. Refurbishment Projects include playground equipment replacement at East West Park, replacement of Summit Ridge, Twin Ridge, and Watkins Park Ballfield Fencing, refurbishment of Watkins Park Tennis and Basketball Courts, and replacement of Playground Surfacing at Watkins, Prospect, and East West Park. Enhancement projects included in the FY13 CIP include the installation of security cameras at Wildwood Park, East West Park, Prospect Park, and the Skate Park. Appropriations in the amount of \$130,000 for future ballfield development have been planned in the out years, (FY15-16). Funding for Rails to Trails Development has been allocated under the general line item for POS Projects, which are determined annually based upon community requests. Funding has not been allocated for future land acquisition at this time, however, as the development of the Rail Trail continues to progress, it is anticipated that the CIP for FY13-16 for this line item will be adjusted to include funding for easement acquisition. Additionally, the Town continues to explore future land acquisition opportunities for the development of a regional sports complex.

New Windsor

The Town of New Windsor has one capital project relating to recreation and parks. In the summer of 2011, the town completed and put online a new WWTP, replacing the old wastewater treatment lagoon system. In FY2013, the town will dewater the lagoons and remove the sludge. In FY2014, the town will re-grade the property and put in ballfields.

Sykesville

The Town of Sykesville includes a number of park projects in its FY12-16 CIP. They are listed in the table below.

Category	Total	FY12	FY13	FY014	FY015	FY16	Funding Source
Town House- Benches							
2 @\$1,200	\$2,400	\$0	\$2,400	\$0	\$0	\$0	
Linear Park/Ashbrook Ct- New	\$40,000	\$0	\$0	\$0	\$40,000	\$0	Town (T), State (S), County (C)
Linear Trail Overlay Gray Wy-Pond Scarborough Woods Trail	\$60,000	\$0	\$60,000	\$0	\$0	\$0	T, S, C
Overlay Park Pathway- Norris to Oklahoma	\$40,000	\$0	\$0	\$40,000	\$0	\$0	T,S,C
	\$20,000	\$0	\$0	\$20,000	\$0	\$0	T,S,C

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Category	Total	FY12	FY13	FY014	FY015	FY16	Funding Source
Cooper Park Sign Replacement	\$5,000	\$0	\$0	\$0	\$5,000	\$0	
Sandsky/Mn Corner Improvement	\$20,000	\$0	\$0	\$20,000	\$0	\$0	T
Path Connection- Main to Carroll Fields	\$50,000	\$0	\$50,000	\$0	\$0	\$0	T,S,C
Old Main Line Park Lights	\$10,000	\$0	\$0	\$0	\$10,000	\$0	
Pedestrian Alleyway #2- Lights	\$7,500	\$7,500	\$0	\$0	\$0	\$0	T, Other (O)
Pedestrian Alleyway #3	\$35,000	\$0	\$0	\$35,000	\$0	\$0	T,O
Subtotal	\$289,900	\$7,500	\$112,400	\$115,000	\$55,000	\$0	

Taneytown

The City of Taneytown has several projects that are anticipated to be completed by FY14:

- Taneytown Memorial Park – Phase 1 (multi-purpose field and parking lot) [Additional phases that involve widening and overlaying the existing loop trail, providing a new connection to Frederick Street, and possibly providing a new connection to Antrim Boulevard, will probably occur after FY14.]
- Bollinger Park – New fitness trail system, fitness stations, picnic area, and parking lot
- Taneytown High School Park – Install custom playmaker structure and new two-tier timber wall, and spread wood carpet over entire site
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Union Bridge

The Town of Union Bridge includes a general park line item in its FY12-17 CIP. It is listed in the table below.

Category	Total	FY12	FY13	FY14	FY15	FY16	FY17	Final Projected cost
POS Grant	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000

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Westminster

The City of Westminster includes a number of park projects in its FY12-17 CIP. They are listed in the table below.

	Fund	FY12 (\$0,000)	FY13 (\$0,000)	FY14 (\$0,000)	FY15 (\$0,000)	FY16 (\$0,000)	FY17 (\$0,000)	Total (\$0,000)
Wakefield Valley Trail Ext.	POS/City	0.0	0.0	0.0	0.0	0.0	0.0	90.0
Com. Trail Ph. 3 Resurface	Gen	0.0	0.0	15.0	0.0	0.0	0.0	15.0
Rec. Vehicle Replacement	Gen	0.0	0.0	40.0	0.0	0.0	0.0	40.0
Charles Street Tot Lot Imps.	Gen	0.0	0.0	8.0	0.0	20.0	0.0	28.0
Pool Community Building Imps.	Gen	0.0	0.0	25.0	0.0	0.0	0.0	25.0
Dutterer Park Improvements	Gen	0.0	0.0	14.0	0.0	200.0	0.0	214.0
Fenby Farm Boulder Park Imps.	Gen	0.0	0.0	7.0	0.0	0.0	0.0	7.0
Jaycee Park Improvements	Gen	0.0	136.5	0.0	0.0	300.0	0.0	436.5
King Park Improvements	Gen	0.0	0.0	8.5	0.0	100.0	0.0	108.5
Lime Kiln Interpretive Park Imps.	Gen	0.0	0.0	20.0	0.0	0.0	0.0	20.0
Family Center Imps.	Gen	0.0	0.0	140.0	0.0	0.0	0.0	140.0
Westminster Pool Imps.	Gen	0.0	0.0	84.5	18.0	0.0	0.0	102.5
Avondale Run Ball fields Imps.	Gen	0.0	0.0	0.0	0.0	0.0	15.0	15.0
Uniontown Road Field Imps.	Gen	0.0	0.0	0.0	0.0	0.0	150.0	150.0
Skate Park Improvements	Gen	0.0	0.0	0.0	0.0	0.0	200.0	200.0
Belle Grove Square Imp.	Gen	0.0	0.0	8.0	0.0	0.0	0.0	8.0
City Park Improvements	Gen	0.0	23.0	0.0	700.0	0.0	0.0	723.0
Recreation Department Total		0.0	159.5	370.0	718.0	620.0	365.0	2,322.5