

FY 16-18 LMB STRATEGIC PLAN

PRIORITIZED RESULT AREA(S)	PRIORITIZED INDICATOR(S)	“Story Behind” : Causes and Forces at Work for Results Going in the Wrong Direction	Partners	*Strategies: What Works to “Turn the Curve”, including evidence-based, best and promising practices, and other strategies	Funding Source(s)
Healthy Children	Substance Use (Behavioral Health)	<ul style="list-style-type: none"> *Stigma *Societal Norms *Shortage of Psychiatry *Limited Access for Private Ins. *Peer Pressure *Increase in Risk Factors -Family Break-Up -Trauma -Disconnected -No Family Doctor, Use of Urgent Care 	Primary Care Provider CCPS Law Enforcement CCHD Local Care Team CCPL	Training/Education to Build Capacity of Local Behavioral Health Providers Training on the Use of Social Media/Technology in Addressing Behavioral Health Issues Behavioral Health Campaign Parents as Teachers	Resource Development Resource Development Resource Development FY 16 CPA
Healthy Children	Injury Related Hospitalizations (Self-Inflicted)	<ul style="list-style-type: none"> *Carroll is Double Rate of State *15-24 Year Old White Males Highest (Disconnected Youth) *Isolation & Lack of Connection *Youth at Home By Themselves 	Health Dept. Hospital CCPS Colleges CCPL BEREC Churches Social Services	Get Connected: Promote National Suicide Hotline Training on the Use of Social Media/Technology in Addressing Behavioral Health Issues Building connections	FY 16 CPA FY 16 CPA Resource

				<p>between Disconnected Youth and Behavioral Health Providers</p> <p>Create App for Suicide Prevention/sends texts</p> <p>LMB Creates Plan for Disconnected Youth</p>	<p>Development</p> <p>Resource Development</p> <p>FY 16 CPA</p>
Stability	Child Poverty	<p>*Generational Poverty Or *Situational Poverty: -Employment -Catastrophic Health Issues -Life Changing Events -Substance Abuse -Mental Health -Lack of Attachment -Language Barriers -Pride or Fear -Lack Affordable Child Care</p>	<p>HSP Get Connected United Hands of Carroll County BERC CCHD DSS Hospital YSB CCPS Adult Ed Faith Org. Child Care Choices</p>	<p>System Navigator (Cultural): Addressing language barriers</p> <p>Get Connected: Functions as Local Access Mechanism/ Public Awareness of Existing Services including food security resources</p> <p>Parents as Teachers</p>	<p>FY 16 CPA</p> <p>FY 16 CPA/ Resource Development</p> <p>FY 16 CPA</p>
Stability	Homelessness	<p>*Lack of Jobs *Lack of Affordable Housing *Behavioral Health *Poverty *Transit</p>	<p>HSP FCS Churches YSB Family Ctr. Judy Ctr. PAT CoC</p>	<p>Get Connected: Public Awareness of Existing Services</p> <p>Parents as Teachers</p> <p>Family Resource Fund: Special Needs and High Risk Camps Sponsorships; Basic Household Needs; Homeless Needs; Transit Tickets to allow access to jobs, higher</p>	<p>FY 16 CPA</p> <p>FY 16 CPA</p> <p>Resource Development</p>

				education, and services; Child Care Vouchers; behavioral health supports	
School Success	Bullying and Harassment	<ul style="list-style-type: none"> *Only indicator that presented in the key informant surveys, focus groups and data analysis *Social Media *Unsupervised Youth *Disconnection *Stigma *Lack of Affordable/Accessible Youth Programs/After School Programs 	<ul style="list-style-type: none"> Parents & Families Schools YSB Recreation DJS Law Enforcement Libraries Boys & Girls Club Medical Professionals Big Brothers/Big Sisters Churches FCS 	<ul style="list-style-type: none"> Get Connected: Increase awareness of/accessibility to existing youth programs including Boys & Girls Club and Youth Service Bureau Anti-Bullying Campaign YSB Initiatives including BST and Violence Assessment Center 	<ul style="list-style-type: none"> Resource Development Resource Development FY 16 CPA/YSB
Safety	Juvenile Felony Offenses	<ul style="list-style-type: none"> *Substance Abuse *Mental Health *Lack of Family Support *Parents with Substance Abuse and Criminal Issues 	<ul style="list-style-type: none"> CCYSB CCHD Villa Maria Mosaic Local Care Team FCS 	<ul style="list-style-type: none"> YSB Brief Strategic Therapy YSB Adventure Diversion Family Functional Therapy 	<ul style="list-style-type: none"> FY 16 CPA GOCCP/DJS DJS
Safety	Juvenile Re-Incarceration	*Violation Of Probation Being Sustained: for technical violations more or moderate level	<ul style="list-style-type: none"> DJS BERC CCYSB 	<ul style="list-style-type: none"> Implementing Accountability & Incentive Program Collaboration – LCT Early Identification – CCPS YSB Brief Strategic Therapy 	<ul style="list-style-type: none"> DJS LCT/LMB CCPS FY 16 CPA

				YSB Adventure Diversion	GOCCP/DJS
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*Prioritized Strategies are determined based on consideration of:

- i.** Specificity - Is the strategy specific enough to be implementable?
- ii.** Leverage - Does the strategy have a high degree of leverage to “turn the curve”?
- iii.** Values - Does the strategy meet the LMB’s organizational and the community’s values?
- iv.** Reach - Is it practical for the LMB to implement this strategy? Is the strategy sustainable over a long period of time? Is it feasible and affordable?